

Housing and Homelessness Policy and Accountability Committee Agenda

Tuesday 30 January 2024 at 7.00 pm

145 King Street (Ground Floor), Hammersmith, W6 9XY

Watch the meeting live: <u>youtube.com/hammersmithandfulham</u>

MEMBERSHIP

Administration	Opposition
Councillor Jacolyn Daly (Chair) Councillor Paul Alexander Councillor Asif Siddique Councillor Sally Taylor	Councillor Adronie Alford

CONTACT OFFICER: Debbie Yau

Committee Coordinator Corporate Services

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This meeting is open to the public and press. The building has disabled access.

Residents with an interest in any of the items on the agenda are encouraged to attend and participate in the discussion. If you can't attend in person, you can join remotely. If you would like to attend, please contact: Debbie.Yau@lbhf.gov.uk

Date Issued: 22 January 2024 Date Updated: 23 January 2024

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<u>Item</u> <u>Pages</u>

1. APOLOGIES FOR ABSENCE

2. DECLARATIONS OF INTEREST

If a Councillor has a disclosable pecuniary interest in a particular item, whether or not it is entered in the Authority's register of interests, or any other significant interest which they consider should be declared in the public interest, they should declare the existence and, unless it is a sensitive interest as defined in the Member Code of Conduct, the nature of the interest at the commencement of the consideration of that item or as soon as it becomes apparent.

Where Members of the public are not allowed to be in attendance and speak, then the Councillor with a disclosable pecuniary interest should withdraw from the meeting whilst the matter is under consideration. Councillors who have declared other significant interests should also withdraw from the meeting if they consider their continued participation in the matter would not be reasonable in the circumstances and may give rise to a perception of a conflict of interest.

Councillors are not obliged to withdraw from the meeting where a dispensation to that effect has been obtained from the Standards Committee.

3. MINUTES 4 - 30

To approve the minutes of the meeting held on 14 November 2024.

4. 2024 MEDIUM TERM FINANCIAL STRATEGY

31 - 52

This report provides an update on the overall preparation and proposals for the 2024/25 revenue budget, risks, financial resilience, and the impact of those proposals.

This report also sets out the budget proposals for the services covered by this Policy and Accountability Committee. An update is also provided on any proposed changes in fees and charges in the budget.

5. HOUSING REVENUE ACCOUNT BUDGET 2024/25

A slide presentation on the Housing Revenue Budget 2024/25 and its Business Plan will be delivered at the meeting.

6. DATE OF NEXT MEETING

To note the date of next meeting on 26 March 2024.